

COOPERATIVE STATE RESEARCH, EDUCATION, AND EXTENSION SERVICE
EXTENSION ACTIVITIES
Appropriation History
Fiscal Years 1996 - 2006
(Dollars in Thousands)

PROGRAM	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006
Formula Programs:											
Smith-Lever 3b&c	\$268,493	\$268,493	\$268,493	\$276,548	\$276,548	\$275,940	\$275,940	\$279,390	\$277,742	\$275,520	\$272,973
1890's and Tuskegee	25,090	25,090	25,090	25,843	26,843	28,181	31,181	31,908	31,720	32,868	33,529
Subtotal	293,583	293,583	293,583	302,391	303,391	304,121	307,121	311,298	309,462	308,388	306,502
Smith-Lever 3(d) Programs:											
Expanded Food and Nutrition Education Program (EFNEP)	60,510	58,695	58,695	58,695	58,695	58,566	58,566	58,185	52,057	58,438	62,008
Pest Management	10,783	10,783	10,783	10,783	10,783	10,759	10,759	10,689	9,563	9,920	9,860
Pesticide Impact Assessment	3,313	3,214	3,214	3,214	-- a/	-- a/	-- a/	-- a/	-- a/	-- a/	-- a/
Farm Safety	2,943	2,855	2,855	3,000	3,400	3,991	5,250	5,489	4,911	4,563	4,517
New Technologies for Ag Extension	--	--	--	--	--	--	--	--	--	--	1,485
Children, Youth, and Families at Risk	9,850	9,554	9,554	9,000	9,000	8,481	8,481	8,426	7,538	7,478	7,651
Youth Farm Safety Education & Certification	--	--	--	--	--	499	499	496	444	440	440
Rural Development Centers	936	908	908	908	908	906	953	-- a/	-- a/	-- a/	-- a/
Water Quality	11,065	10,733	9,061	9,561	-- a/	-- a/	-- a/	-- a/	-- a/	-- a/	-- a/
Food Safety	2,438	2,365	2,365	7,365	-- a/	-- a/	-- a/	-- a/	-- a/	-- a/	-- a/
Extension Indian Reservation Program	1,724	1,672	1,672	1,714	1,714	1,996	1,996	1,983	1,774	1,760	1,976
Sustainable Agriculture	3,411	3,309	3,309	3,309	3,309	3,792	4,750	4,843	4,333	4,067	4,026
Subtotal	106,973	104,088	102,416	107,549	87,809	88,990	91,254	90,111	80,620	86,666	91,963
Other Extension Programs:											
Extension Services at the 1994 Institutions	--	2,000	2,000	2,060	3,060	3,273	3,273	3,365	2,929	3,247	3,240
Renewable Resources Extension Act (RREA)	3,291	3,192	3,192	3,192	3,192	3,185	4,093	4,516	4,040	4,060	4,019
Ag Telecommunications	1,203	1,167	900	--	--	--	--	--	--	--	--
Rural Health & Safety	2,709	2,628	2,628	2,628	2,628	2,622	2,622	2,605	2,331	1,965	1,946
1890 Facilities, Section 1447	7,782	7,549	7,549	8,426	12,000	12,173	13,500	14,903	14,912	16,777	16,609
Grants for Youth Serving Institutions	--	--	--	--	--	--	8,000 b/	2,981	2,667	2,646	1,980
Federal Administration											
Other	12,004	11,858	10,900	11,533	11,886	17,660	16,976	20,046	21,542	21,152	24,280
Ag In the Classroom	205	208	208	208	208	451	600	695	622	730	856
Subtotal	27,194	28,602	27,377	28,047	32,974 0	39,364 0	49,064 0	49,111 0	49,043	50,577	52,930
TOTAL Extension Activities	427,750	426,273	423,376	437,987	424,174	432,475	447,439	450,520	439,125	445,631	451,395

a/ Funded in the CSREES Integrated Activities Account.

b/ In FY 2002, Grants for Youth Serving Institutions were funded from Commodity Credit Corporation (CCC) funds.